GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

STARRED QUESTION NO:403
ANSWERED ON:22.04.2002
UTILISATION OF BUDGET ALLOCATION IN AGRICULTURE
RAGHUNATH JHA

Will the Minister of AGRICULTURE be pleased to state:

(a) whether the amount sanctioned in Budget for Agriculture sector during the year 2001-02 has been utilised in full;

(b) if not, the reasons therefor and the areas in which the amount remained unutilised;

(c) the details of allocations made in the Budget and how much of that has been utilised;

(d) the steps taken to ensure maximum utilisation of the Budget allocation;

(e) whether any accountability and responsibility has been fixed for not fully utilising the Budget/Grants and for not preparing realistic Budget proposals; and

(f) if so, the details thereof?

Answer

MINISTER OF AGRICULTURE (SHRI AJIT SINGH)

(a) to (f): A statement is laid on the Table of the House.

STATEMENT REFFERED TO IN REPLY TO PARTS (a) TO (f) OF LOK SABHA STARRED QUESTION NO. 403 DUE FOR REPLY ON 22ND APRIL, 2002.

(a) to (f): The details of Budget Estimate, Revised Estimate and utilization under Plan Funds for the year 2001-02 in respect of Ministry of Agriculture comprising Department of Agriculture & Cooperation, Department of Animal Husbandry & Dairying and Department of Agriculture Research and Education are given below:-

(Rs. in crore)

PLAN 2001-2002

	Budget Estimate	Revised Estimate	Expenditure (Provisional+)	Percentage Utilisation with respect to Revised Estimate (%)
Ministry of Agri.	2969.00	2741.00++	2722.48	99.3%

\+ The figures of expenditure are provisional as these are subject to reconciliation with Pay and Account Office.

++ The Revised Estimate excludes Rs.168 crores transferred to Non-Plan.